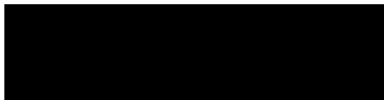


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SUMMARY OF FUNDS
COMBINED BUDGET
(in thousands of dollars)

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SUMMARY OF FUNDS COMBINED BUDGET (in thousands of dollars)																			
OFFICE		FISCAL YEAR 1967				OPERATING BUDGET FISCAL YEAR 1968								OFFICE ESTIMATE FISCAL YEAR 1969					
CATEGORY	(1)	(2) ESTIMATED OBLIGATIONS		(3) NON-RECURRING ITEMS OR REDUCTIONS		(4) NEW ITEMS		(5) TOTAL ESTIMATED REQUIREMENTS (2 + 3 + 4)		(6) CONGRESSIONAL BUDGET ESTIMATE		(7) CHANGE FROM CONGRESSIONAL BUDGET (+ OR -)		(8) NON-RECURRING ITEMS OR REDUCTIONS		(9) NEW ITEMS		(10) TOTAL ESTIMATED REQUIREMENTS (5 + 8 + 9)	
SUBCATEGORY		POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS
ELEMENT																			
SUBELEMENT																			
25X1A8a	25X1A8a																		
Breakdown by [REDACTED]																			
[REDACTED] and Other																			
[REDACTED]																			
[REDACTED] - General																			
25X1A8a	25X1A8a																		
Total CA Staff																			

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Next 11 Page(s) In Document Exempt

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FISCAL YEAR PROPERTY REQUIREMENTS

(In thousands of dollars)
(see instructions on reverse)

OFFICE

Covert Action Staff

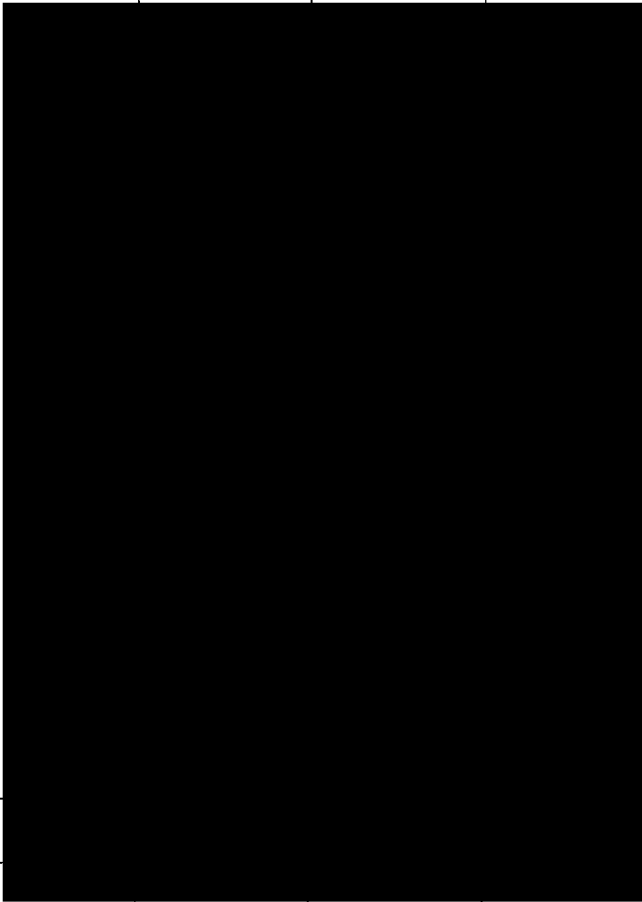
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	LOCAL		
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
OBJECT CLASS: 26 SUPPLIES AND MATERIEL: (class - group)					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)	25X1A1a		25X1A1a		25X1A2g
VIII Photographic (67 ONLY)					
TOTAL - SUPPLIES & MATERIEL					
OBJECT CLASS: 31 EQUIPMENT					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)	25X1A1a				25X1A2g
VIII Photographic (67 ONLY)					
TOTAL - EQUIPMENT					
TOTAL - ALL PROPERTY	26,586	25,106	1,560		

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

SECRET

POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE Covert Action Staff

GRADE LEVEL 1/	NUMBER OF POSITIONS AT EACH GRADE LEVEL			
	FY 19 67 (A)	FY 19 68 (B)	FY 19 69 (C)	NET CHANGE 2/ (C/B)
EP				
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS				
AVERAGE GS GRADE				

25X1A1a

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.